



ANNUAL GENERAL MEETING 26 JUNE 2021

IN LIONISM WE SERVE







ANNUAL REPORT 2020 - 2021

Board of Directors:

Office Bearers	Directors	Ex Officio Directo	ors Trustees
PP Jean-Luc Anglada – Chairman Lion Serene Yong – Vice Chairman PP Irene Lee – Treasurer (Co-opted) PP Cheryl Mah Seok Hean – Secretary	PP William Loh (2nd year) Lion Jeanny Ng (2nd year) PP Chai Ming Voon (1st year) PP Dennis Tan (1st year) PP Ronald Choong (1st year) PP Choo Hong Eng (co-opted)	DG Victor Yip IPDG Gareth Goh I st VDG Lesa Gan 2 nd VDG Ho Sum Kwo Chairman LHE - PCC Chairman LBSA - PDG	Henre Tan



FOUNDATION UPDATES (I)

Constitution:

There was not any change in 2020 AGM.

LCSF office property:

Appointment of Pacific Trustee Singapore Ltd has been completed on 15th February 2021. Since then, they have been custodian off the LCSF office property title.

LCSF Governance Rules:

The Board took advantage of the slower activity of the Foundation due to the sanitary situation to review and upgrade its Governance Rules. The board of directors had a complete assessment exercise with a specialised consultant, Usha Menon.

Subsequently, the Rules of Governance have been completely reviewed by the Board and their implementation was completed in January 2021. A summary can be found in the foundation website: <u>https://lcsf.org.sg/wp-content/uploads/2021/03/LCSF-POLICIES-for-website.pdf</u>



FOUNDATION UPDATES (2)

<u>Compliance:</u>

For the Foundation, due to its IPC status, the rules applying are the "Enhanced Tier". These Rules of Governance promulgated for 2018 by the Government are now fully complied with.

- All the Committees recommended by the Rules of governance have been formed.
- All the Policies required under the Rules of Governance have been (re) drafted.

IPC Status:

For the Foundation, the IPC (Institutions of Public Character) status is due for renewal on 31st August 2021. The application file has been prepared and will be forwarded to the MCCY in June/July 2021.

Pandemic:

Since the COVID crisis, we have implemented all the strict rules to be compliant with the Government directives, using the relevant subsidies when possible.



FOUNDATION UPDATES (3)

Digitalisation Policy:

During the pandemic, we have upgraded the management of the Foundation towards more digital services and we have done it by making full use of the Government financial incentives.

- LCSF website has been completely revamped and the donation portal upgraded.
- We have continued the implementation of e-functions in LCSF management.

District Governor's Office:

The District Secretariat Office was hosted in LCSF premises during the period July 2020 – June 2021.

<u>Clubs:</u>

More Lions Clubs of Singapore and Lions project teams are now making use of LCSF office facilities to meet and / or organise projects. We are more than happy to welcome them in the office and the formalities to book the room are fairly simple.



FOUNDATION UPDATES (4)

Bicentennial Community Fund (BCF):

This Fund is awarded under the supervision of MCCY and entitles the potential beneficiaries to draw up to SGD 400,000 of subsidies



from the Government. The application to benefit from the BCF has been filed with National Volunteer & Philanthropy Centre (the entity managing the programme) on 25th January 2021 for a total of SGD 951,000. and we got a favourable a reply from BCF on 15th June 2021. Payment is expected in July 2021

Brain Tumour Society

The long outstanding relation with BTSS was ended as they do not need our support anymore.



PROJECTS SUPPORTED BY GRANTS (I)

As at 31 May 2021, we have served 34 Projects with grants totalling SGD 441,800 benefitting 13,706 beneficiaries. In comparison with last year, figures have been affected negatively by the COVID crisis and restrictions. However, we managed to sustain a strong activity in the fields which were not directly dependent on the sanitary situation.

EXAMPLE 1000 COMMUNITY SERVICE FOUNDATION SINGAPORE PROJECTS SUPPORTED BY GRANTS (2)			
2020 - 2021	FINANCIAL GRANTS & DIRECT DONATIONS	GRANTS FUNDING PROGRAMMES & SERVICES	
CHILDREN & YOUTH	Bursaries, awards, living allowances, funding of service programmes	Tuition for disadvantaged children. Hospice care for children.	
SERVICES TO ELDERLY	Lions Home for the Elders. Lions Befrienders hot meals	Social activities. Festive and hot meals treats. Market projects	
OTHER BENEFI- CIARIES	Financial hardship due to illness.	General health programmes such as diabetes, eye sight and prosthesis Lions projects.	

LIONS COMMUNITY SERVICE FOUNDATION SINGAPORE	OJECTS SUPPORT	ed by grants (3)
2020 - 2021	NUMBER OF BENEFICIARIES	SGD AMOUNTS
EDUCATION FUND	26	\$41,000
INSTITUTION ASSISTANCE	1,739	\$280,927
FINANCIAL HARDSHIP	4	\$2,310
LIONS BEFRIENDERS	180	\$4,489
LIONS HOME FOR ELDERS	384	\$6,372
LIONS PROSTHESES CENTER	-	-

EXAMPLE 1000000000000000000000000000000000000			
2020 - 2021	NUMBER OF BENEFICIARIES	SGD AMOUNTS	
FESTIVETREATS	5,691	\$46,695	
ELDERLY SOCIAL EVENTS	I,686	\$24,849	
MARKET PROJECTS	116	\$3,511	
YOUTH	260	\$28,000	
SERVICE PROJECTS	3,620	\$3,654	
TOTAL	13,706	\$441,807	



FOUNDATION FINANCIAL ASSISTANCE (I)

Foundation supported projects:

<u>Catch Them Young (CTY)</u> is a registered social enterprise supporting children with disadvantaged backgrounds and underperforming at school. The programme called, "Kids Excel",

provides all year round enrichment classes in sports, maths and English language. This is our most important project. The organisation has been currently soliciting very large subsidies for the Tote Board with the help of the Foundation advisors, PDGs Eric Ng and Gilbert Tan. The amount of funds raised will help the CTY organisation very significantly for the next three years.



The Foundation is contributing its own funds with other organisations to fund Kids Excel programmes. Together with other associations, we have contributed or channelled a total of SGD 274,000 in our last FY benefiting over 1,728 students.



FOUNDATION FINANCIAL ASSISTANCE (2)

Hospice Care.

LCSF has continued a long standing financial support to HCA which is an organisation providing palliative services to families with children with life ending illnesses. The payment to professional social workers attending such families amounted to SGD 6,600.

Lions Education Fund:



In 2020 -2021, LCSF has willingly developed more actions in favour of education and the financial assistance provided in this field, apart of Kids Excel project managed by Catch Them Young has covered different areas:

- Bursaries to Universities: a focus of LCSF on SIT and NUS.
- Bursaries to primary schools, a key project of LCS Nanyang.
- OAL fund raising for the Education Fund under LCSF Vice Chairman's drive.



FOUNDATION FINANCIAL ASSISTANCE (3)

Lions Education Fund: Universities Bursaries

2020 - 2021	NUMBER OF BENEFICIARIES	SGD AMOUNTS
NUS	SGD 10,000 to 5 students per year from 2021 to 2023 to be spread over three years.	30,000
SIT	SGD 15,000 to 3 students per year from 2021 to 2024 to be spread over four years.	60,000
OAL Fund raising	Despite COVID hurdles, this fundraising has been going on and you can contribute via our website.	31,000



FOUNDATION FINANCIAL ASSISTANCE (4)

Lions Education Fund: Primary and Secondary School Bursaries

2020 - 2021	NUMBER OF BENEFICIARIES	SGD AMOUNTS
LCS Nanyang Drive	15 schools have benefitted from grants from SGD 1,000 to SGD 7,000.	49,000
LCS Katong Drive	Still to be allocated to beneficiaries.	5,000
LCS Ji Yang Drive	One school with 13 students have benefitted from grants.	6,000



FOUNDATION FINANCIAL ASSISTANCE (5)

Festive treats and socials for needy people.

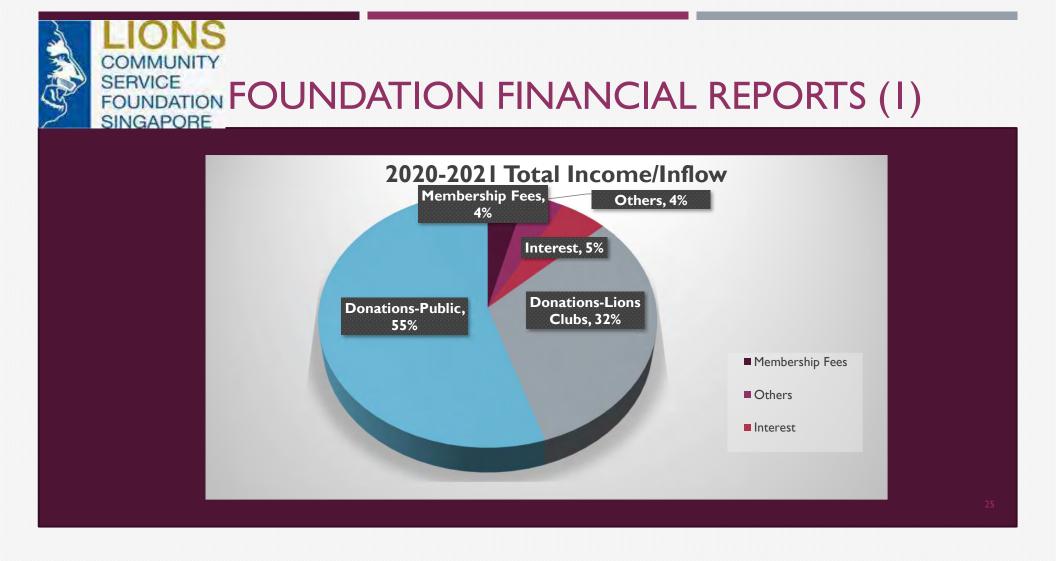
LCSF has continued a long standing financial support to these activities but with COVID crisis, this has been the most affected area of our contribution. However, we managed to channel SGD 46,600 to support these activities in 2020 -2021.

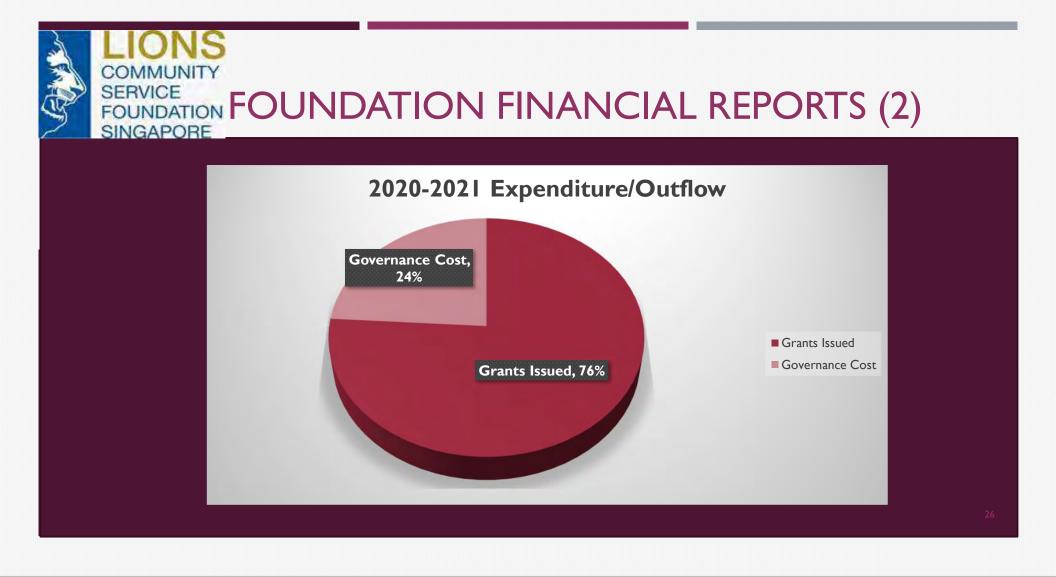
Financial assistance to Lions Projects:

- <u>Lions World Sight Day</u>: although the programme has been disrupted by the COVID, more funds (SGD 12,200) have been raised this year by LCS East.



- <u>Lions Prostheses Center</u>: more funds (SGD 12,400) have been raised by several Lions Clubs such as Chong Pang, Clarke Quay, Ladyhill, Oriental, Paterson and other donors. The fund is now reaching a meaningful balance of SGD 145,000.







FOUNDATION STRATEGY

LCSF will continue to extend support to the elderly and the needy along the actions reported and we wait for the end of the pandemic to resume actively market projects, festive treats and elderly social events.

Financial assistance to Lions Projects (Prostheses, Savesight) and in particular educational projects which are not covered by Lions Befrienders and Lions Home for the Elders programmes.



FOUNDATION WORD OF THANKS

We wish to thank here all the generous donors who have continued to support the Foundation and in particular our Lions Clubs Members who have managed to keep many charitable projects up and running in spite of the pandemic constraints.

In Lionism we serve

